

	TPI Budget 2017	2017 Revised Budget
Income		
	Autobell (200 @ \$16.99)	1,699.00
	Cotillion: 2016 - 2017	26,200.00
	Donations	5,000.00
	Golf Tournament	3,500.00
	TPI Membership Dues	1,260.00
	Janufest: 2016 - 2017	40,435.00
	Scholarship Donations - 2017 Restricted	3,000.00
	Seawall Festival Event	8,000.00
Total Estimated Income		89,094.00
Expenditures		
Administrative Expenses:		
	Treasurer of Virginia Tax Exempt	30.00
	Postage/Supplies/Printing	300.00
	Courtesy	300.00
	Bank/Credit Card Expenses	200.00
	Audit Committee (External Audit)	850.00
	Foundation Bond Insurance	230.00
	Post Office Box Rental	125.00
	Event Insurance	1,500.00
	Storage Shed Rental	<u>950.00</u>
	Total	4,485.00
Event Categories:		
	Autobell	849.50
	Cotillion	21,790.00
	Golf Tournament Expenditures	500.00
	Janufest	27,600.00
	Seawall	<u>2,605.00</u>
	Total	53,344.50
Foundation Committees:		
	Bylaws	250.00
	Community Outreach	3,500.00
	Corporate Sponsorship	100.00
	Finance	400.00
	Fundraising & Event Planning	100.00
	Grant Distribution	100.00
	Nominating	100.00
	Scholarship	8,100.00
	Technology	<u>500.00</u>
	Total	13,150.00
Total Expenditures		70,979.50
GDO Special Budget Items		14,050.00
		4,064.50
	**Restricted Funds	
	Cotillion Carryover from 2016	8,417.90
	Janufest Carryover from 2016	11,635.46
	Copeland Scholarship	1,000.00
	Total Restricted Funds	21,053.36

	Gamma Delta Omega Special Budget	2017 Budget	TPI Proposal
Expenditures			
Target I:	Educational Enrichment	8,400.00	8,100.00
	AKA Children (3@100)	300.00	0.00
	ASCEND	1,000.00	1,000.00
	Book Fair	150.00	150.00
	Graduate Entertainment Program	600.00	600.00
	One Million Back packs	0.00	0.00
	Scholarship Awards	5,000.00	5,000.00
	Scholarship Supplies	100.00	100.00
	Think HBCU	250.00	250.00
	United Negro College Fund	1,000.00	1,000.00
Target II:	Health Promotion	2,000.00	2,250.00
	Alzheimer's Awareness: The Longest Day	300.00	300.00
	American Cancer Society	200.00	200.00
	American Diabetics Association	200.00	200.00
	Blood Drive	0.00	0.00
	Chapter Health Fair	600.00	600.00
	Stroke & Heart Disease Awareness: Pink Goes Red	300.00	300.00
	NAMI: Mental Health Awareness	300.00	300.00
	Relay for Life (donations)	0.00	250.00
	Sickle Cell Anemia	100.00	100.00
Target III:	Family Strengthening	1,450.00	1,450.00
	Connections		
	- Restoration of Rights	200.00	200.00
	- Voter Education/Registration	100.00	100.00
	- NAACP	100.00	100.00
	Childhood Hunger Awareness Day (October)	50.00	50.00
	Childhood Hunger Social Services Food Pantry Program	0.00	0.00
	Childhood Hunger: Social Services Children Snack Program	100.00	100.00
	Childhood Hunger: Weekend Backpacks Program	200.00	200.00
	Dr.Martin Luther King Jr Day of Service (January)	100.00	100.00
	Family Seasonal Wraps: Echoes of Joy	250.00	250.00
	Fiscal Responsibility Program	50.00	50.00
	HER Shelter Community Outreach	0.00	0.00
	Paint Your Heart Out	100.00	100.00
	PARC Place Community Outreach	100.00	100.00
	South Bay Apartments	100.00	100.00
Target IV:	Environmental Ownership	2,125.00	775.00
	1908 Playgrounds Mobilization Day (May)	0.00	100.00
	Acts of Green Program	0.00	150.00
	Estate Planning	25.00	25.00
	Playground Restoration	2,100.00	500.00
Target V:	Global Impact	1,475.00	1,475.00
	Africare Annual Gala	750.00	750.00
	Africare Projects	200.00	200.00
	Africare Donation	500.00	500.00
	ASCEND - Cycle IV	25.00	25.00
	United Nations - Global Classroom	0.00	0.00
	Total	15,450.00	14,050.00